

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
Unreleased Appropriations		0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO Highly ethical, globally competitive and recognized Filipino professionals ensured PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compenzation of licensure examination processes and regulation services	310300100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
Contingent Fund	402	0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
MOOE		0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
Unobligated Allotment		0.00	(3,831,296.22)	(3,831,296.22)	0.00	35,120,471.00	0.00	(3,831,296.22)	0.00	31,289,174.78	1,009,611.51	12,270,591.64	10,556,157.19	6,024,974.04	29,861,334.38	623,992.66	1,877,167.87	6,658,978.92	13,354,007.95	22,514,147.40	0.00	1,427,840.40	7,066,342.20	280,844.78
I. Agency Specific Budget		0.00	(3,831,296.22)	(3,831,296.22)	0.00	35,120,471.00	0.00	(3,831,296.22)	0.00	31,289,174.78	1,009,611.51	12,270,591.64	10,556,157.19	6,024,974.04	29,861,334.38	623,992.66	1,877,167.87	6,658,978.92	13,354,007.95	22,514,147.40	0.00	1,427,840.40	7,066,342.20	280,844.78
General Administration and Support	1000000000000000	0.00	(1,138,750.85)	(1,138,750.85)	0.00	6,905,805.77	0.00	(1,138,750.85)	0.00	5,767,054.92	82,418.00	3,068,748.00	747,863.61	1,631,657.52	5,530,687.13	82,418.00	779,356.00	1,163,900.31	2,202,646.54	4,228,320.85	0.00	236,367.79	1,271,962.72	30,373.56
General Management and Supervision	100000100001000	0.00	(1,138,750.85)	(1,138,750.85)	0.00	6,905,805.77	0.00	(1,138,750.85)	0.00	5,767,054.92	82,418.00	3,068,748.00	747,863.61	1,631,657.52	5,530,687.13	82,418.00	779,356.00	1,163,900.31	2,202,646.54	4,228,320.85	0.00	236,367.79	1,271,962.72	30,373.56
MOOE		0.00	(1,138,750.85)	(1,138,750.85)	0.00	6,905,805.77	0.00	(1,138,750.85)	0.00	5,767,054.92	82,418.00	3,068,748.00	747,863.61	1,631,657.52	5,530,687.13	82,418.00	779,356.00	1,163,900.31	2,202,646.54	4,228,320.85	0.00	236,367.79	1,271,962.72	30,373.56

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+10)-(6+7+8)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total: General Administration and Support		0.00	(1 138 750.85)	(1 138 750.85)	0.00	6 905 805.77	0.00	(1 138 750.85)	0.00	5 767 054.92	82 418.00	3 068 748.00	747 863.61	1 631 657.52	5 530 687.13	82 418.00	779 356.00	1 163 900.31	2 202 646.54	4 228 320.85	0.00	236 367.79	1 271 962.72	30 373.56
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	(1 138 750.85)	(1 138 750.85)	0.00	6 905 805.77	0.00	(1 138 750.85)	0.00	5 767 054.92	82 418.00	3 068 748.00	747 863.61	1 631 657.52	5 530 687.13	82 418.00	779 356.00	1 163 900.31	2 202 646.54	4 228 320.85	0.00	236 367.79	1 271 962.72	30 373.56
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	(2 692 545.37)	(2 692 545.37)	0.00	28 214 665.23	0.00	(2 692 545.37)	0.00	25 522 119.86	927 193.51	9 201 843.64	9 808 293.58	4 393 316.52	24 330 647.25	541 574.66	1 097 811.87	5 495 078.61	11 151 361.41	18 285 826.55	0.00	1 191 472.61	5 794 349.48	250 471.22
OO Highly ethical globally competitive and recognized Filipino professionals ensured		0.00	(2 692 545.37)	(2 692 545.37)	0.00	28 214 665.23	0.00	(2 692 545.37)	0.00	25 522 119.86	927 193.51	9 201 843.64	9 808 293.58	4 393 316.52	24 330 647.25	541 574.66	1 097 811.87	5 495 078.61	11 151 361.41	18 285 826.55	0.00	1 191 472.61	5 794 349.48	250 471.22
PROFESSIONAL LICENSURE PROGRAM		0.00	(2 239 100.00)	(2 239 100.00)	0.00	5 059 497.52	0.00	(2 239 100.00)	0.00	2 820 397.52	58 358.00	96 003.00	662 978.86	1 965 458.08	2 782 797.94	0.00	154 361.00	0.00	1 485 306.44	1 639 667.44	0.00	37 599.58	912 518.06	230 612.44
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	(2 239 100.00)	(2 239 100.00)	0.00	4 573 903.30	0.00	(2 239 100.00)	0.00	2 334 803.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	(2 239 100.00)	(2 239 100.00)	0.00	4 573 903.30	0.00	(2 239 100.00)	0.00	2 334 803.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tabulation, computation rating, release of examination results, collation and analysis of data on licensure exam	3101001000003000	0.00	0.00	0.00	0.00	485 594.22	0.00	0.00	0.00	485 594.22	58 358.00	96 003.00	244 312.62	65 635.00	454 308.62	0.00	154 361.00	0.00	111 340.00	265 701.00	0.00	21 285.60	0.00	158 607.62
MOOE		0.00	0.00	0.00	0.00	485 594.22	0.00	0.00	0.00	485 594.22	58 358.00	96 003.00	244 312.62	65 635.00	454 308.62	0.00	154 361.00	0.00	111 340.00	265 701.00	0.00	21 285.60	0.00	158 607.62
PROFESSIONAL REGULATION PROGRAM		0.00	(800 000.00)	(800 000.00)	0.00	7 925 476.25	0.00	(800 000.00)	0.00	7 125 476.25	320 381.44	601 247.06	4 299 560.89	1 304 702.43	6 525 891.62	104 449.87	484 618.04	1 001 915.21	2 761 200.94	4 352 184.06	0.00	599 586.43	2 153 848.98	19 858.78
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000001000	0.00	0.00	0.00	0.00	1 946 192.90	0.00	0.00	0.00	1 946 192.90	320 381.44	403 700.19	571 408.19	257 709.38	1 553 199.20	104 449.87	342 071.17	519 645.24	296 813.03	1 262 979.31	0.00	392 993.70	270 693.86	19 526.03
MOOE		0.00	0.00	0.00	0.00	1 946 192.90	0.00	0.00	0.00	1 946 192.90	320 381.44	403 700.19	571 408.19	257 709.38	1 553 199.20	104 449.87	342 071.17	519 645.24	296 813.03	1 262 979.31	0.00	392 993.70	270 693.86	19 526.03
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	0.00	(350 000.00)	(350 000.00)	0.00	1 797 509.37	0.00	(350 000.00)	0.00	1 447 509.37	0.00	55 000.00	925 454.38	461 833.43	1 442 287.81	0.00	0.00	285 323.58	440 741.58	726 065.16	0.00	5 221.56	716 222.65	0.00
MOOE		0.00	(350 000.00)	(350 000.00)	0.00	1 797 509.37	0.00	(350 000.00)	0.00	1 447 509.37	0.00	55 000.00	925 454.38	461 833.43	1 442 287.81	0.00	0.00	285 323.58	440 741.58	726 065.16	0.00	5 221.56	716 222.65	0.00
Issuance to initial registrants of professional certification cards and registration certificates	3102001000003000	0.00	(450 000.00)	(450 000.00)	0.00	1 959 526.50	0.00	(450 000.00)	0.00	1 509 526.50	0.00	0.00	1 148 103.07	203 000.00	1 351 103.07	0.00	0.00	113 014.00	103 000.00	216 014.00	0.00	158 423.43	1 135 089.07	0.00
MOOE		0.00	(450 000.00)	(450 000.00)	0.00	1 959 526.50	0.00	(450 000.00)	0.00	1 509 526.50	0.00	0.00	1 148 103.07	203 000.00	1 351 103.07	0.00	0.00	113 014.00	103 000.00	216 014.00	0.00	158 423.43	1 135 089.07	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	3102001000005000	0.00	0.00	0.00	0.00	2 222 249.48	0.00	0.00	0.00	2 222 249.48	0.00	142 546.87	1 654 595.25	382 159.62	2 179 301.74	0.00	142 546.87	83 932.39	1 920 646.33	2 147 125.59	0.00	42 947.74	31 843.40	332.75
MOOE		0.00	0.00	0.00	0.00	2 222 249.48	0.00	0.00	0.00	2 222 249.48	0.00	142 546.87	1 654 595.25	382 159.62	2 179 301.74	0.00	142 546.87	83 932.39	1 920 646.33	2 147 125.59	0.00	42 947.74	31 843.40	332.75
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	346 554.63	346 554.63	0.00	15 229 689.46	0.00	346 554.63	0.00	15 576 244.09	548 454.07	8 504 593.58	4 845 753.83	1 123 156.01	15 021 957.49	437 124.79	458 832.83	4 493 163.40	6 904 854.03	12 293 975.05	0.00	554 286.60	2 727 982.44	0.00
Computerization of licensure examination processes and regulation services	3103001000001000	0.00	346 554.63	346 554.63	0.00	15 229 689.46	0.00	346 554.63	0.00	15 576 244.09	548 454.07	8 504 593.58	4 845 753.83	1 123 156.01	15 021 957.49	437 124.79	458 832.83	4 493 163.40	6 904 854.03	12 293 975.05	0.00	554 286.60	2 727 982.44	0.00
MOOE		0.00	(549 310.00)	(549 310.00)	0.00	11 755 016.20	0.00	(549 310.00)	0.00	11 205 706.20	548 454.07	6 227 793.58	2 526 720.40	1 355 929.80	10 658 897.85	437 124.79	458 832.83	2 330 203.40	6 904 854.03	10 131 015.05	0.00	548 808.36	527 882.80	0.00
CO		0.00	895 864.63	895 864.63	0.00	3 474 673.26	0.00	895 864.63	0.00	4 370 537.89	0.00	2 276 600.00	2 319 033.43	(232 773.79)	4 363 059.64	0.00	0.00	2 162 960.00	0.00	2 162 960.00	0.00	7 478.25	2 200 069.64	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 010000
Fund Cluster : 01 - Regular Agency Fund

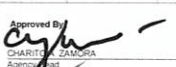
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(9+7)-(8)-(9)-(10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total, Operations		0.00	(2,692,545.37)	(2,692,545.37)	0.00	28,214,605.23	0.00	(2,692,545.37)	0.00	25,522,119.86	927,193.51	9,201,843.64	9,808,293.58	4,393,316.52	24,330,647.25	541,574.66	1,097,811.87	5,495,078.61	11,151,361.41	18,285,826.55	0.00	1,191,472.61	5,794,349.48	250,471.22
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	(3,588,410.00)	(3,588,410.00)	0.00	24,739,991.97	0.00	(3,588,410.00)	0.00	21,151,581.97	927,193.51	6,925,043.64	7,489,260.15	4,626,090.31	19,967,587.61	541,574.66	1,097,811.87	3,332,118.61	11,151,361.41	16,122,896.55	0.00	1,183,994.36	3,594,249.84	250,471.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	895,864.63	895,864.63	0.00	3,474,673.26	0.00	895,864.63	0.00	4,370,537.89	0.00	2,276,800.00	2,319,033.43	(232,773.79)	4,363,059.64	0.00	0.00	0.00	0.00	2,162,960.00	0.00	7,478.25	2,200,059.64	0.00
Sub-Total, 1. Agency Specific Budget		0.00	(3,831,296.22)	(3,831,296.22)	0.00	35,120,471.00	0.00	(3,831,296.22)	0.00	31,289,174.78	1,009,611.51	12,270,591.64	10,356,157.19	6,024,974.04	29,861,334.38	623,992.66	1,877,167.87	6,658,978.92	13,354,007.95	22,514,147.40	0.00	1,427,840.40	7,066,342.20	280,844.78
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	(4,727,160.85)	(4,727,160.85)	0.00	31,645,797.74	0.00	(4,727,160.85)	0.00	26,918,636.89	1,009,611.51	9,993,791.64	8,237,123.76	6,287,747.83	25,496,274.74	623,992.66	1,877,167.87	4,496,018.92	13,354,007.95	20,351,187.40	0.00	1,420,362.15	4,866,242.56	280,844.78
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	895,864.63	895,864.63	0.00	3,474,673.26	0.00	895,864.63	0.00	4,370,537.89	0.00	2,276,800.00	2,319,033.43	(232,773.79)	4,363,059.64	0.00	0.00	0.00	0.00	2,162,960.00	0.00	7,478.25	2,200,059.64	0.00
GRAND TOTAL		0.00	(3,089,040.62)	(3,089,040.62)	0.00	35,120,471.00	152,334,521.00	(155,423,561.62)	0.00	32,031,430.38	1,009,611.51	12,270,591.64	10,841,157.19	6,480,278.64	30,601,638.98	623,992.66	1,877,167.87	6,843,978.92	13,752,714.15	23,197,853.60	0.00	1,429,791.40	7,069,122.20	334,663.18
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	(3,984,905.25)	(3,984,905.25)	0.00	31,645,797.74	152,334,521.00	(156,319,426.25)	0.00	27,660,892.49	1,009,611.51	9,993,791.64	8,522,123.76	6,713,052.43	26,238,579.34	623,992.66	1,877,167.87	4,781,018.92	13,752,714.15	21,034,893.60	0.00	1,422,319.15	4,869,022.56	334,663.18
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	895,864.63	895,864.63	0.00	3,474,673.26	0.00	895,864.63	0.00	4,370,537.89	0.00	2,276,800.00	2,319,033.43	(232,773.79)	4,363,059.64	0.00	0.00	0.00	0.00	2,162,960.00	0.00	7,478.25	2,200,059.64	0.00
Recapitulation by OO:																								
Unreleased Appropriations		0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
PROFESSIONAL LICENSURE PROGRAM		0.00	742,255.60	742,255.60	0.00	0.00	152,334,521.00	(151,592,265.40)	0.00	742,255.60	0.00	0.00	285,000.00	455,304.60	740,304.60	0.00	0.00	285,000.00	398,706.20	683,706.20	0.00	1,951.00	2,780.00	53,818.40
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	(2,692,545.37)	(2,692,545.37)	0.00	28,214,605.23	0.00	(2,692,545.37)	0.00	25,522,119.86	927,193.51	9,201,843.64	9,808,293.58	4,393,316.52	24,330,647.25	541,574.66	1,097,811.87	5,495,078.61	11,151,361.41	18,285,826.55	0.00	1,191,472.61	5,794,349.48	250,471.22
PROFESSIONAL LICENSURE PROGRAM		0.00	(2,239,100.00)	(2,239,100.00)	0.00	5,059,497.52	0.00	(2,239,100.00)	0.00	2,820,397.52	58,358.00	96,003.00	662,978.86	1,965,458.08	2,782,797.94	0.00	154,361.00	0.00	1,465,306.44	1,636,667.44	0.00	37,599.58	912,518.06	230,612.44
PROFESSIONAL REGULATION PROGRAM		0.00	(800,000.00)	(800,000.00)	0.00	7,925,478.25	0.00	(800,000.00)	0.00	7,125,478.25	320,381.44	601,247.06	4,259,560.89	1,304,702.43	6,525,891.82	104,449.87	484,618.04	1,001,915.21	2,761,200.94	4,352,184.06	0.00	599,586.43	2,153,848.98	19,858.78
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	346,554.63	346,554.63	0.00	15,229,689.46	0.00	346,554.63	0.00	15,576,244.09	548,454.07	8,504,593.58	4,845,753.83	1,123,156.01	15,021,957.49	437,124.79	458,833.83	4,493,163.40	6,904,854.03	12,293,975.05	0.00	554,286.60	2,727,962.44	0.00


HILMA T. UNANUE
Budget Officer
Date January 31, 2025 04:42 PM

Certified Correct: 
HENY LIZAL L. DARACAN
Accountant
Date January 31, 2025 04:42 PM

Recommending Approval By: 
JOSE A. ABUNDO
Director, PAFS
Date January 31, 2025 04:46 PM

Approved By: 
CHARITO A. ZAMORA
Agency Head
Date January 31, 2025 04:50 PM